

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
CENTRAL OFFICE**

Indicative Annual Procurement Plan for Non Common-Use Supplies and Equipment (Non-CSE) for CY 2020

Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	PART I. AVAILABLE AT PROCUREMENT SERVICE STORES									30,347,887.44	30,347,887.44	-	
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	286,790.06	286,790.06		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Sept	Jan-Sept	Charged to SSP	564,096.00	564,096.00		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	134,991.27	134,991.27		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	345,961.47	345,961.47		
16-009-01-00000	Color Compounds and Dispersions	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan	Jan	GoP	4,531.40	4,531.40		
16-009-01-00000	Consumer Electronics	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Oct	Jan-Oct	GoP	389,204.03	389,204.03		
16-009-01-00000	Films	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42,812.00	42,812.00		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul, Oct	Jan, Mar, Apr, Jul, Oct	GoP	190,216.00	190,216.00		
16-009-01-00000	Flag or Accessories	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Jul, Aug, Sept	Jan, Mar, Jul, Aug, Sept	GoP	5,108.48	5,108.48		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Nov	Jan-Nov	GoP	147,669.88	147,669.88		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Nov	Jan-Nov	Charged to SSP	3,741,281.44	3,741,281.44		
16-009-01-00000	Information and Communication Technology (ICT) Equipment and Devices and Accessories	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	666,943.47	666,943.47		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	68,566.37	68,566.37		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	311,319.09	311,319.09		
16-009-01-00000	Measuring and Observing and Testing Equipment	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan	Jan	GoP	4,596.13	4,596.13		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,091,957.91	4,091,957.91		
16-009-01-00000	Paper Materials and Products	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,706,458.18	3,706,458.18		
16-009-01-00000	PASSENGER AIR TRANSPORTATION	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,850,000.00	8,850,000.00		
16-009-01-00000	Pesticides or Pest Repellents	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,934.24	70,934.24		
16-009-01-00000	Printed Publications	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Mar	Jan-Mar	GoP	2,591.68	2,591.68		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,635,174.10	6,635,174.10		
16-009-01-00000	Solvents	TESDA CO	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	86,664.24	86,664.24		
	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									30,333,280.07	30,333,280.07	-	
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan, Feb, May Aug	N/A	Jan, Feb, May Aug	Jan, Feb, May Aug	Charged to SSP	526,000.00	526,000.00		
16-009-01-00000	Audio and Visual Equipment and Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan, May, Jul	N/A	Jan, May, Jul	Jan, May, Jul	GoP	127,400.00	127,400.00		
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul	N/A	Jan, Apr, Jul	Jan, Apr, Jul	Charged to SSP	287,995.00	287,995.00		
16-009-01-00000	Common Electrical Supplies and Materials	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	28,000.00	28,000.00		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	No	NP - 52.1b (Shopping)	Jan - Oct	N/A	Jan - Oct	Jan - Oct	Charged to SSP	1,588,895.00	1,588,895.00		
16-009-01-00000	Common ICT Devices, Supplies and Accessories	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	997,617.93	997,617.93		

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Common Janitorial Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	125,246.24	125,246.24		
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	Charged to SSP	15,000.00	15,000.00		
16-009-01-00000	Common Office Equipment and Accessories	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	327,263.62	327,263.62		
16-009-01-00000	Common Office Supplies	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,415,035.68	2,415,035.68		
16-009-01-00000	Construction Materials	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	5,584,602.00	5,584,602.00		
16-009-01-00000	Consumables	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,288,345.60	9,288,345.60		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Mar, Apr, Jul	N/A	Mar, Apr, Jul	Mar, Apr, Jul	Charged to SSP	157,000.00	157,000.00		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan - Oct	N/A	Jan - Oct	Jan - Oct	GoP	792,112.84	792,112.84		
16-009-01-00000	Furniture and Furnishings	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	943,081.80	943,081.80		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Charged to SSP	825,000.00	825,000.00		
16-009-01-00000	Lighting and Fixtures and Accessories	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	905,210.28	905,210.28		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Feb	N/A	Jan-Feb	Jan-Feb	Charged to SSP	355,000.00	355,000.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	490,210.55	490,210.55		
16-009-01-00000	Office Supplies	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	103,821.56	103,821.56		
16-009-01-00000	Other Software	TESDA CO	No	NP - 52.1b (Shopping)	Jan	N/A	Jan	Jan	Charged to SSP	70,000.00	70,000.00		
16-009-01-00000	Other Software	TESDA CO	No	NP - 52.1b (Shopping)	Jan, Feb, Mar, May, Jul	N/A	Jan, Feb, Mar, May, Jul	Jan, Feb, Mar, May, Jul	GoP	214,584.00	214,584.00		
16-009-01-00000	Paper Materials and Products	TESDA CO	No	NP - 52.1b (Shopping)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,619,112.14	1,619,112.14		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Charged to SSP	117,690.04	117,690.04		
16-009-01-00000	Photographic or filming or video equipment	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	10,000.00	10,000.00		
16-009-01-00000	Plumbing Supplies and Materials	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	905,991.00	905,991.00		
16-009-01-00000	Automotive Equipments, Accessories and Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,513,064.80	1,513,064.80		
	PART III. OTHERS		No							2,346,026,207.66	1,394,500,207.66	951,525,000.00	
16-009-01-00000	Purified Drinking Water	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Nov 2019	N/A	Jan	Jan	GoP	378,000.00	378,000.00		
16-009-01-00000	Dormitory Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	766,150.00	766,150.00		
16-009-01-00000	Food and Venue	TESDA CO	No	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	3,860,000.00	3,860,000.00		
16-009-01-00000	Catering Services	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,969,600.00	2,969,600.00		
16-009-01-00000	PABX - Related Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Feb, Jul, Aug	N/A	Feb, Jul, Aug	Feb, Jul, Aug	GoP	16,250.00	16,250.00		
16-009-01-00000	Advertising Expenses	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
16-009-01-00000	Printing and Publication		No										
	> Books, Tarpaulins, Programs, Corporate Reports, Forms, Business Cards and Publications		No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,077,354.00	4,077,354.00		
	> Certificates (NTR, WTR, WTR w/ COC)		No	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, Jul	Jan, Mar, Apr, Jul	GoP	360,000.00	360,000.00		
	> Blank Certificates of Competency		No	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Charged to SSP	1,470,000.00	1,470,000.00		
	> Blank National Certificates		No	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Apr, Jun, Oct	Jan, Apr, Jun, Oct	Charged to SSP	28,000,000.00	28,000,000.00		

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	> Scholarship Grants Certificates (UAQTEA, TWSP, PESFA, STEP, Tsuiper Iskols)		No	NP - 53.5 Agency to Agency	N/A	N/A	Feb, May, Aug, Oct	Feb, May, Aug, Oct	GoP	6,775,000.00	6,775,000.00		
16-009-01-00000	Communications		No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	285,388.00	285,388.00		
	> Mobile (Various Cell Cards)	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
	> Mobile Postpaid	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	119,600.00	119,600.00		
	> Postage	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
16-009-01-00000	Subscription		No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	763,656.40	763,656.40		
16-009-01-00000	> Media Monitoring	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,523,050.00	5,523,050.00		
16-009-01-00000	> Newspaper, Magazines, Articles, and Books	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,200.00	20,200.00		
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	580,000.00	580,000.00		
16-009-01-00000	Training Materials	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan	N/A	Jan	Jan	GoP	235,908.00	235,908.00		
16-009-01-00000	Repair and Maintenance of Vehicle	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	208,800.00	208,800.00		
16-009-01-00000	Agricultural Supplies	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	9,600.00	9,600.00		
16-009-01-00000	Insecticides	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
16-009-01-00000	Notarial Services	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	615,500.00	615,500.00		
16-009-01-00000	Event Management Service Provider	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	July	N/A	Aug	Aug	GoP	4,950,000.00	4,950,000.00		
16-009-01-00000	Miscellaneous	TESDA CO	No	NP - 53.9 Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	672,000.00	672,000.00		
	Professional/Consultancy Services		No										
16-009-01-00000	Consultancy Services for: > Confidential Matters for the Anti-Corruption Drive of the Government > Information Systems Management	TESDA ODG	No	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	3,000,000.00	3,000,000.00		
16-009-01-00000	Professional/Consultancy Services for Public Relations/Media Services	TESDA ODG	No	NP-53.7 Highly Technical Consultants	N/A	N/A	as needed	as needed	GoP	1,900,000.00	1,900,000.00		The project aims to increase public awareness on TESDA and TVET, to draw public attention to the efforts being done by TESDA and the government in general to advance TVET and encourage more effective participation of partners and clientele and to sustain advocacy of TVET.
16-009-01-00000	Research/Consultancy with Philippine Business for Education (PBEd)	TESDA PO	No	NP - 53.5 Agency to Agency	N/A	N/A	Dec	Dec	GoP	3,000,000.00	3,000,000.00		A bilateral research will undertake a series of research studies that will address the pressing need to fill gaps in quantitative and qualitative studies on youth not in employment, education and training.
16-009-01-00000	Research/Consultancy on the Study of Employability of TVET Graduates (SETG)	TESDA PO	No	NP - 53.5 Agency to Agency	N/A	N/A	Dec	Dec	GoP	1,900,000.00	1,900,000.00		This aims to measure the relevance and effectiveness of TVET programs in terms of employment and other employment-related indicators of TVET graduates

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16-009-01-00000	Consultancy Services for the *Skills Needs Anticipation (SNA): Workplace Skills Survey	TESDA PO	No	NP - 53.5 Agency to Agency	N/A	N/A	Dec	Dec	GoP	2,000,000.00	2,000,000.00		This survey is to measure skills information to predict and develop policy responses to future skills needs
16-009-01-00000	Establishment of Additional Twenty (20) Innovation Centers	TESDA NITESD	No	Competitive Bidding	Mar	Mar	May	May	GoP	200,000,000.00		200,000,000.00	TESDA is eyeing for an innovative way to produce globally competent graduates. As part of the agency's innovation, TESDA proposes innovation of different programs for the betterment of the delivery of the techvoc. It aims to enhance the employability skills of the students, stimulate enterprise through business incubation and the delivery of innovative development programs, and foster enhanced approaches to economic development.
16-009-01-00000	Establishment of Industry 4.0 Ready Learning Systems (10 systems)	TESDA NITESD	No	Competitive Bidding	Mar	Mar	May	May	GoP	500,000,000.00		500,000,000.00	STEP is a program that aims to assist qualified beneficiaries to gain a sustainable livelihood and become self employable thru skills and entrepreneurship training and provision of starter toolkits.
16-009-01-00000	Procurement of E-Learning Systems for three (3) existing Innovation Centers	TESDA NITESD	No	Competitive Bidding	Mar	Mar	May	May	GoP	120,000,000.00		120,000,000.00	This program aims to provide adequate funding and other mechanisms to increase the participation rate among all socioeconomic classes in tertiary education to all Filipinos, with equal opportunity to quality tertiary education in both private and public education institutions, and to optimized utilization of government resources in education while providing adequate guidance and incentives in supporting young Filipinos with their career choices towards the proper development and utilization of human resources.
16-009-01-00000	Procurement of Starter Toolkits for Special Training for Employment Program (STEP)	TESDA SMD	Yes	Agency to Agency (Section 7.3.3)	N/A	N/A	Mar	Mar	GoP	597,710,025.00	597,710,025.00		
16-009-01-00000	Procurement of Starter Toolkits for Free TVET and Tertiary Education Subsidy (TES) under the Universal Access to Quality Tertiary Education Act	TESDA SMD	Yes	Agency to Agency (Section 7.3.3)	N/A	N/A	Mar	Mar	GoP	664,700,000.00	664,700,000.00		
16-009-01-00000	Rehabilitation of the building of the National TVET Trainers Academy (NTTA)	TESDA NTTA	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	24,000,000.00		24,000,000.00	To upgrade the facilities and equipment of the National TVET Trainers Academy (NTTA)
16-009-01-00000	Modernization and upgrading of training equipment of NTTA	TESDA NTTA	No	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	24,000,000.00		24,000,000.00	
16-009-01-00000	Photocopying Services for TESDA Central Office (January to December 2020)	TESDA AS	Yes	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	2,320,673.84	2,320,673.84		TESDA recognizes the importance of photocopying services in facilitating the preparation of its programs and projects and disseminating information and communication within its offices/divisions/units. As such, photocopying have become an essential tool in supporting the operations of the agency internally and externally.
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) through Fuel Card System for TESDA CO Service Vehicles	TESDA AS	Yes	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	2,025,889.22	2,025,889.22		Card system for fuel and lubricants consumption provides a more efficient way to manage fuel consumption of TESDA service vehicles. This project involves acquiring the services of a Fuel and Lubricants Supply Provider that will supply the fuel and lubricants' requirements through Fuel Card Payment System for TESDA Central Office.
16-009-01-00000	Janitorial Services (January to December 2020)	TESDA AS	Yes	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	21,168,100.80	21,168,100.80		To have an adequate janitors which will maintain the facilities and resources of the complex.
16-009-01-00000	Security Services (January to December 2020)	TESDA AS	Yes	Competitive Bidding	Nov 2019	Nov 2019	Jan	Jan	GoP	24,005,462.40	24,005,462.40		To ensure that the security of the compound in the highest degree is to have an adequate and visible security measures which will make the employees and visitors feel that they are secured and protected from threats and dangers within the compound. Since the present organizational structure and employee complement of TESDA do not provide personnel to carry out such functions, the agency needs to hire the services of private firms engaged in this business.
16-009-01-00000	Programs and Projects under MITI 1) Hosting/Cloud Services in the Cloud of TESDA Web Application	TESDA PO-LMD	No	Competitive Bidding	May	May	July	July	GoP	4,000,000.00	4,000,000.00		Hosting services for the TESDA Information Systems. This is to ensure that the information system can be accessed by the client via Internet.

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					Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
	2) Upgrade of TESDA Wireless Network (Other TESDA Buildings) : Delivery, Installation and Configuration of Wireless AP, Cabling, Switches, Cabinet for TESDA Building		Yes	Competitive Bidding	Nov-19	Nov-19	Jan	Jan	GoP	5,500,000.00		5,500,000.00	The objective of the project is to provide internet connectivity within the TESDA compound. This is to maximize the internet connection provided by the DICT by connecting the identified buildings to the Central Office.
	3) Replacement/Expansion of PABX to IP-PBX : Delivery, Installation and Configuration of IP-PBX for selected TESDA Regional/Provincial Offices and TTI		Yes	Competitive Bidding	Nov-19	Nov-19	Jan	Jan	GoP	3,905,000.00		3,905,000.00	The expansion/installation of an Internet Protocol - Private branch Exchange (IP-PBX) Telephony Solution serves to cater communication of the different TESDA operating units and regional offices. The aim is to lessen the communication cost among TESDA Offices.
	4) Development of TESDA Mission Critical Information Systems (Phase III) - Tech Voc Info Systems (TVIS) - Training Regulation Info System (TRIS) - Philippine TVET Trainers' Profile Info System - Skills Market Info System (SMIS) - TESDA Learning Management System (TLMS) - Enhancement of Courseware for TTIs		No	Competitive Bidding	June	June	Aug	Aug	GoP	25,000,000.00		25,000,000.00	The software development and production deployment of the mission critical information systems provide the "vehicle" for the clients to transact with TESDA electronically regardless of geographical locations. A feature of this project is the establishment of a converged virtual database located in the Central Office but accessible by all Regional and Provincial Offices.
	5) Development of TESDA Administrative Systems (Phase II) - Web-based Records Management Info System (wRMIS) - Asset Management Info System (AMIS) - Financial Management Info System		No	Competitive Bidding	June	June	Aug	Aug	GoP	10,000,000.00	5,000,000.00	5,000,000.00	Modules to be enhanced are those that are defined in the 17-Point Agenda of the new administration.
	6) IT Trainings		No	NP - 53.9 Small Value Procurement (SVP)	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	5,000,000.00		5,000,000.00	Capability Program to enhance the IT skills of the various TESDA employees
	7) Laptop Computer		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	3,360,000.00		3,360,000.00	Replacement of obsolete computers of TESDA which will be used for TESDA operations
	8) Computer of Frontline Services (Desktop)		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	4,800,000.00		4,800,000.00	To be used by the IS Focal Persons for Frontline Services (TESDA Web Apps)
	9) Computers for Training		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	10,000,000.00		10,000,000.00	For employees' or clients' training purpose
	10) Software License (Office Productivity)		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	1,816,000.00	1,816,000.00		MS Office suit to be installed in TESDA computers to be purchased under MITHI
	11) License: Firewall License		No	Direct Contracting	May	May	July	July	GoP	1,080,000.00	1,080,000.00		Renewal of Next Generation Firewall license (WAF, IPS, Anti-virus, Web Filtering, Application Filtering, Advance Treat Protection) installed in TESDA CO (Sophos and Fortinet)
	12) License: SSL Certificate		No	NP - 53.9 Small Value Procurement (SVP)	Jun	N/A	July	July	GoP	120,000.00	120,000.00		Renewal of Secure Socket Layer (SSL) for TESDA Website, T2MIS, Intranet encryption for secure data transfer between a web server to browser
	13) Tablet for TESDA CenTExes		Yes	Competitive Bidding	Dec-19	Dec-19	Jan	Jan	GoP	16,100,000.00		16,100,000.00	Deployment of Tablet to TESDA Technology Institutes to be used in e-Learning
	14) TESDA Online Program (TOP) - High End Computer for Video editing		No	NP - 53.9 Small Value Procurement (SVP)	Jun	N/A	July	July	GoP	320,000.00		320,000.00	The TESDA Online Program (TOP) is an online platform that offers Massive Open Online Courses (MOOCs) containing open educational resources (OERs) that aims to make technical education more accessible to Filipino citizens through the use of information and communication technologies (ICT). TOP provides an effective and efficient way to deliver technical education and skills development services to a broader audience/wide range of users/all learners anytime and anywhere.
	- Professional Video Camera		No	NP - 53.9 Small Value Procurement (SVP)	Jun	N/A	July	July	GoP	140,000.00		140,000.00	
	- Laptop Computer		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	4,000,000.00		4,000,000.00	
	- Office Software License		No	NP - 53.5 Agency to Agency	N/A	N/A	July	July	GoP	400,000.00		400,000.00	
Grand Total										2,406,706,375.18	1,455,181,375.18	951,525,000.00	

Prepared by:

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